City of London: London Performance Dashboard: 2013-14 - Q3 FINAL version

Risk and vulnerability

Indicator	Value	Better performance (scale)	Group Average	Returns
DB 01: Violence against the person crime rate per 1,000 population (LIS 15) — Year to Date Apr 13 to Dec 13	1.81 (a)	24.4 18.8 13.1 7.5 1.8	13.43	33 returns
DB 02: Robbery, dwelling burglary, and theft of/from a motor vehicle crime rate per 1,000 population (LIS 16) — Year to Date Apr 13 to Dec 13	0.60 (a)	25.0 18.9 12.8 6.7 0.6	14.70	33 returns
DB 03: Total notifiable crime rate per 1,000 population (LIS 3) — Year to Date Apr 13 to Dec 13	13.29 (a)	185 142 99 56 13	63.09	33 returns
DB 04: % Child Protection Plans lasting 2+ years at 31 March and for child protection plans which have ended during the year (N 17) — Year to Date Apr 13 to Dec 13	0.0	10.0 7.5 5.0 2.5 0.0	5.4	17 returns
DB 05: % children subject of Child Protection Plan for a 2nd time or more, within 2 yrs of previous plans end date (N 18) — Year to Date Apr 13 to Dec 13	0.0	18.0 13.5 9.0 4.5 0.0	10.4	22 returns
DB 06: Vacancy Rate of Children's social workers (FTE) for year ending 30 Sept (N 23) — Annual Snapshot 30 Sept 2013	0.0	49.8 37.3 24.9 12.4 0.0	18.3	33 returns
DB 07: % Children's Social workers who are agency workers (FTE) for year ending 30 Sept (N 26) — Annual Snapshot 30 Sept 2013	n/a	51.4 39.3 27.2 15.1 3.0	20.9	32 returns
DB 08: % of adults with a learning disability who live in their own home or with their family (ASCOF 1G) — Year to Date Apr 13 to Dec 13	n/a	42 53 64 75 85	65.9	19 returns
DB 09: Housing Benefit number of days to process new claims (LIS 181a) — Year to Date Apr 13 to Sep 13	17.9	46 35 25 15 5	24.5	33 returns
DB 10: Housing Benefit number of days to process change of circumstances (LIS 181b) — Year to Date Apr 13 to Sep 13	7.2	32 25 18 11 5	11.3	33 returns

Improving life chances

Indicator	Value	Better performance (scale)	Group Average	Returns
DB 11: Percentage of pupils achieving level 4 or above in both Reading, Writing and Maths at Key Stage 2 (LIS 73) — Annual 2012-13	97.0	74 80 85 91 97	79.6	33 returns
DB 12: % children in need (CIN) achieving at least level 4 at KS2 in both Eng & math (N 1a) — As at March 2012	n/a (a)	22 34 45 56 67	44.1	30 returns
DB 13: % children in need (CIN) who achieve 5+ A* -C grades at GCSE including Eng & math (N 1b) — As at March 2012	n/a (a)	11 15 20 24 29	18.2	22 returns
DB 14: % of school-aged children in need permanently excluded from school (N 3a)** — As at April 2011	0.00	2 1 1 0 0	0.66	9 returns
DB 15: Percentage of persons aged 16-18 who are not in education, employment or training (NEET) (NI 117) — Nov 2012-Jan 2013 average	n/a (a)	9 7 5 4 2	4.8	32 returns
DB 16: % of people using social care who receive self-directed support (ASCOF 1C(1)) — Year to Date Apr 13 to Dec 13	n/a	25 43 62 80 98	70.4	25 returns
DB 17: % of people using social care who are receiving direct payments (ASCOF 1C(2)) — Year to Date Apr 13 to Dec 13	n/a	8 21 34 47 60	23.6	24 returns
DB 18: rate 18-64 yr old permanent admissions to residential and nursing care homes, per 100,000 population (ASCOF 2A(1)) — Year to Date Apr 13 to Dec 13	n/a	20.8 15.8 10.8 5.8 0.8	7.7	20 returns
DB 19: rate aged 65+ permanent admissions to residential and nursing care homes, per 100,000 population (ASCOF 2A(2)) — Year to Date Apr 13 to Dec 13	n/a	601 460 319 177 36	363.9	21 returns
DB 20: Number of people receiving a council funded service (RAP 1) — Year to Date Apr 13 to Dec 13	n/a	8873 7165 5458 3750 2043	4592	20 returns
DB 21: Number of Carers receiving respite or carer specific services as an outcome of assessment or review (RAP 2) — Year to Date Apr 13 to Dec 13	n/a	7 600 1192 1785 2377	572	17 returns
DB 22: Percentage of care leavers in employment, education or training (NI 148) — Year to Date Apr 13 to Dec 13	n/a	42 54 65 77 89	61.2	16 returns
DB 23: Percentage of working age people on out of work benefits (NI 152) — Snapshot - Aug 13	4.3	15.4 12.6 9.9 7.1 4.3	10.3	33 returns
DB 24: Number of households living in temporary accommodation (NI 156) — Snapshot - Dec 13	10	3293 2472 1652 831 10	1286	33 returns
DB 25: Number of homeless applications accepted as being in priority need (LIS 18) — Rolling year Jan 13 to Dec 13	12	1466 1103 739 376 12	512	33 returns

Quality of the environment

Indicator	Value	Better performance (scale)	Group Average	Returns
DB 26: Number of kilograms per household of residual household waste collected (NI 191) — Year to Date Apr 13 to Dec 13	280	555 469 384 299 214	373	20 returns
DB 27: Percentage of household waste sent for reuse, recycling and composting (NI 192) — Year to Date Apr 13 to Dec 13	39.33	18 27 37 47 57	36.30	20 returns
DB 28: Percentage of land assessed as having unacceptable levels of litter (NI 195a) — Most recent survey	1.44	17.0 12.8 8.5 4.3 0.0	5.36	20 returns
DB 29: Percentage of land assessed as having unacceptable levels of detritus (NI 195b) — Most recent survey	0.23	24.5 18.4 12.3 6.1 0.0	6.97	19 returns
DB 30: Percentage of land assessed as having unacceptable levels of graffiti (NI 195c) — Most recent survey	0.11	12.0 9.0 6.0 3.0 0.0	4.01	19 returns
DB 31: Percentage of land assessed as having unacceptable levels of fly-posting (NI 195d) — Most recent survey	0.17	5.6 4.2 2.8 1.4 0.0	1.29	18 returns

Interest to the public

Indicator	Value	Better performance (scale)	Group Average	Returns
DB 32: Percentage of Council Tax collected (BVPI 9) — Year to Date Apr 13 to Dec 13	n/a	71 77 82 87 93	82.2	24 returns
DB 33: Percentage of non domestic rates collected (BVPI 10) — Year to Date Apr 13 to Dec 13	n/a	80 83 86 89 93	86.2	24 returns
DB 34: Number of working days per FTE lost due to sickness absence (excluding school staff) (BVPI 12) — Rolling year Jan 13 to Dec 13	6.4	10.4 8.8 7.2 5.6 4.1	7.4	20 returns
DB 35: Percentage of minor planning applications determined within 8 weeks (NI 157b) — Year to Date Apr 13 to Dec 13	69.0	54 63 71 80 89	73.1	26 returns
DB 36: Percentage of 'other' planning applications determined within 8 weeks (NI 157c) — Year to Date Apr 13 to Dec 13	80.0	62 70 79 87 96	83.0	26 returns

key

- borough performance
- average performance
- national comparator
- lower performing 25%
- middle performing 50%
- higher performing 25%

relative performance is:
- quite below average
- significantly below average
- quite above average
- significantly above average

Guidance notes

a. The diamond represents performance for your chosen borough. To the right of the black bar represents better than average performance, to the left represents lower than average performance.

b. Lower than average performance does not necessarily imply poor performance, and vice versa.

c. ** denotes there are fewer than 16 returns for that indicator.

d. Please note that the national comparator measure does not necessarily relate to the same time period as borough data.

e. (a) this denotes that for data presourced by London Councils, the borough submitted their own data instead.

f. Blue font indicates a presourced data item from an existing data publication.

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